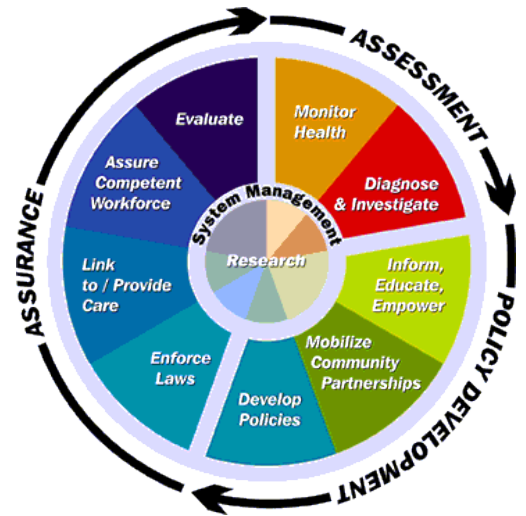




Report to the Board of Health – August 2015

Winnebago County Health Department Leadership Team

- Kyle Auman – Health Equity Coordinator
- Sue Fuller – Public Information Officer
- Lisa Gonzalez, MPH – Center Director, Family Health Services
- Theresa James – Emergency Response Coordinator
- Todd Kisner, MPH – Interim Center Director
Health Protection and Promotion
- Todd Marshall, LEHP – Center Director, Environmental Health Improvement
- Patrick Madigan – Finance Director
- Karalyn Nimmo, MPH – Data and Quality Coordinator



Domain I – Monitor Health

Environmental Health Improvement (EHI) continues to monitor for critical violations for all EH programs to identify areas where more education is needed for food operators, contractors, and landlords.

Indoor Air Monitoring

	# of Units	CO ₂	Temp	Humidity	CO
Month Average	3	1103 ppm	76.1 F	53.2%	0.8 ppm
Month Max	3	1714 ppm	80.4 F	68.1%	1.5 ppm
YTD Overall Avg	31	838 ppm	71.4 F	43.2%	0.8 ppm
YTD Overall Max	31	2195 ppm	94.2 F	81.0%	3.3 ppm

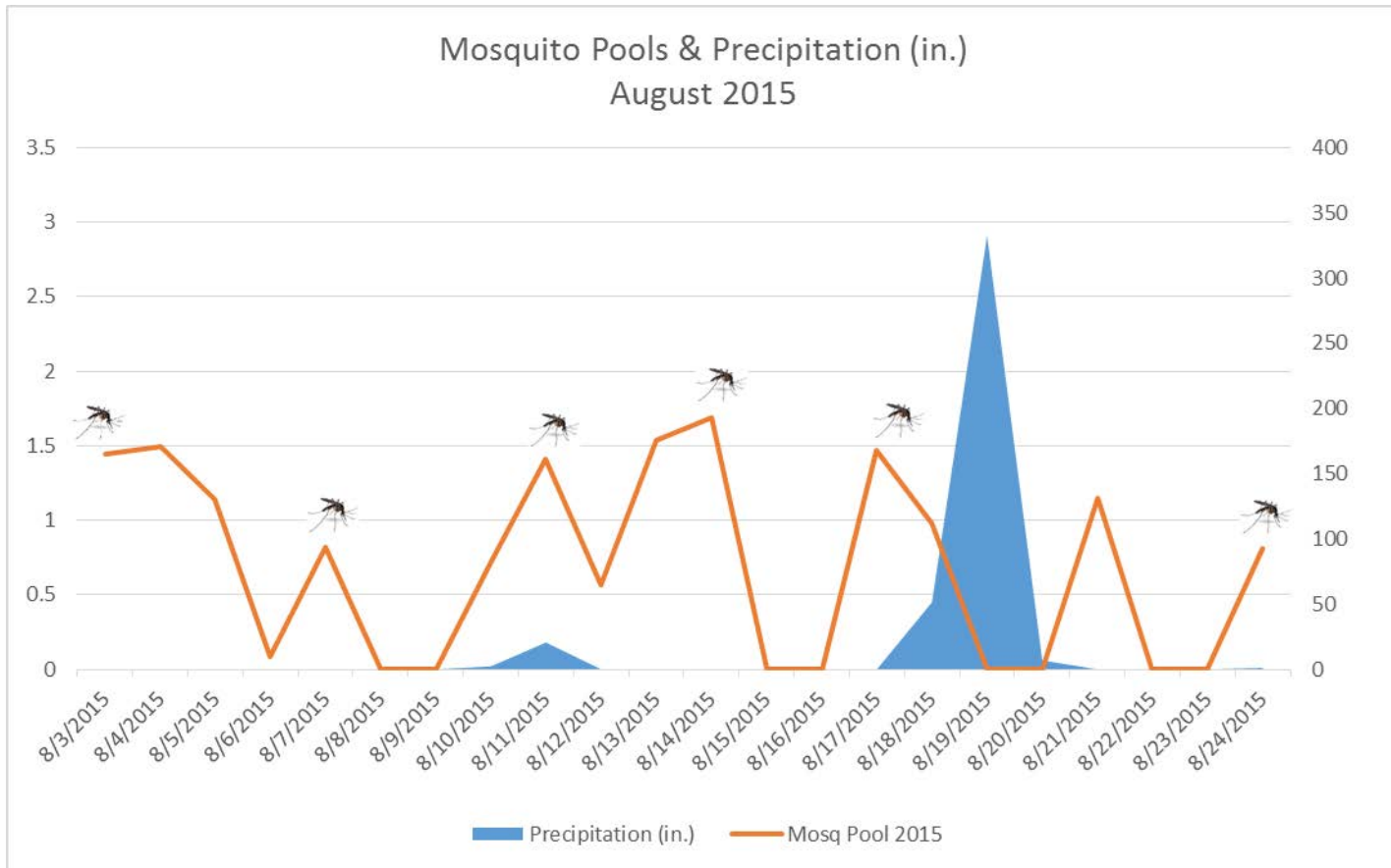
	CO ₂	CO	YTD-CO ₂	YTD-CO
IDPH Guideline (ppm)	> 1,000	> 9.0	> 1,000	> 9.0
Homes with at least one reading exceeding guideline	2	0	14	0
% of Homes Monitored	66.7%	0.0%	45.2%	0.0%
Homes whose overall average exceeds guideline	2	0	8	0
% of Homes Monitored	66.7%	0.0%	25.8%	0.0%

Radon

	Phone Calls	Number of Units	Radon Screenings	Average (pCi/L)	Max (pCi/L)	Number of Mitigation
Aug 2015	3	1	1	4.6	4.6	0
Year-to-Date	38	16	16	4.4	14.0	5

The EPA strongly recommends that homeowners install radon mitigation in homes at or above 4.0 pCi/L, and that homeowners should consider mitigation at levels between 2.0 and 4.0 pCi/L.

West Nile Virus Surveillance



The figure above shows daily precipitation (measured in inches) and mosquito prevalence (measured in average number of mosquitoes per sample pool) for a three-week period in August 2015. The graph shows a decrease in precipitation which caused an overall decline in the number of mosquitoes found in our samples. More specifically, because of the lack of rain for the month of August the number of nuisance mosquitoes declined.

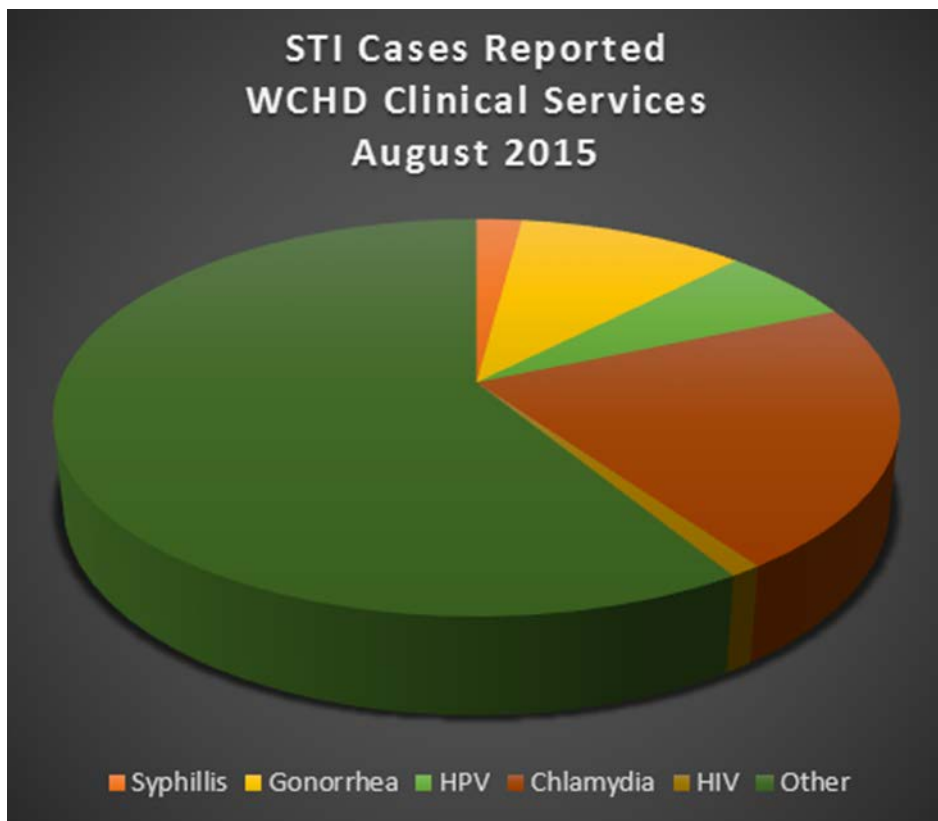
The majority of mosquitoes found in the samples over this period of time were of the Culex species. This specie is the primary carrier of West Nile virus and thrives during hot temperatures with low rainfall. Warmer weather speeds up the amplification of the virus in the Culex mosquito and increases the risk of infection in humans, birds and other animals. The each mosquito on the graph represents the finding of a mosquito pool that tested positive for West Nile virus.

By tracking these trends, WCHD staff can help encourage the public to take extra precautions when conditions for disease-carrying mosquitoes is high.

West Nile Surveillance (Human Cases)

	2012	2013	2014	August 2015	Current Year to Date
Confirmed Human Case	1	1	0	0	0
Investigated (not a case)	1	0	1	0	0

Most persons bitten by an infected mosquito will experience no symptoms of the West Nile disease or will have very mild symptoms including fever and headache. Severe infection may produce a rapid onset of severe headache, high fever, muscle aches, stiffness in the back of the neck, and problems with muscle coordination, disorientation, convulsions and coma. Symptoms usually occur five to 15 days after the bite of an infected mosquito.



Sexually Transmitted Infections (STI) diagnosed through WCHD clinical services to date for YR2015 in comparison to the total in YR2014.

STI	YTD 2015	YTD 2014
Syphilis	3	5
Gonorrhea	49	117
HPV	36	111
Chlamydia	134	339
HIV	1	0

- **Domain 2 – Diagnose and Investigate**

CLSR (Creating Lead Safe Rockford) 2013 Objectives Note

	Goal	Actual	Percent
Units Enrolled	300	110	36.7 %
Inspections	250	103	41.2 %
Mitigated Units	225	77	34.2 %

CLSR Program Update

WCHD received notice that it had not been awarded a Lead Based Paint Hazard Control Grant (LBPHC) through the Office of Healthy Homes and Lead Hazard Control. WCHD chose to submit a proposal for this grant instead of the Lead Hazard Reduction Demonstration (LHRD) grant due to the lower amount of matching funds required. Due to this lower match requirement, the LBPHC is a highlight competitive grant. WCHD has requested a formal debriefing on the grant application. This debriefing will go over the final score for each category in the application as well as the comments from the evaluator. This will assist in future competitive grant applications.

The current program's period of performance is scheduled to end in July of 2016. Since the number of units being submitted through this program is behind schedule and under-budget, WCHD will be submitting a request for a 6 month extension. Based on the funding cycle from HUD, it is anticipated that that WCHD will be able to provide services through the CLSR without interruption.

EHI continues to investigate all complaints received.

Food Complaints

	Month	CY 2015 YTD	CY 2014 (YTD)
# of Foodborne Illness Complaints	1	17	24
# of Foodborne Illness Investigations	1	17	24
# of Non-foodborne Illness Complaints	20	99	115

Housing Complaints

	Month	YTD	CY 2014 (YTD)
# of Housing Complaints	109	495	391
# of Nuisance Complaints	38	188	161
# of Survey Complaints	43	215	133
# of Received Complaints	171	1128	979
# of Re-check on Complaints	403	2699	2047

As of August 31, 2015, EH housing staff has referred 74 vacant and condemned files to the Knock Out Crime Initiative (aka Unified Taskforce) program.

Well and Septic Complaints

	Original complaints	Recheck complaints	YTD Original complaint	YTD Recheck complaint	CY 2014 (YTD) original	CY 2014 (YTD) recheck
Wells	1	3	13	21	12	18
Septic	2	3	14	32	10	25

Communicable Diseases

Illinois Reportable Diseases	August 2015 Confirmed Cases	2015 YTD Investigated & Determined "Not A Case"	2015 Year to Date Total Confirmed Cases	2014 Year Total Confirmed Cases
Botulism Wound	0	1	0	0
Chlamydia	100	42	1,120	1,702
Ehrlichia chaffeensis (formerly HME)	0	0	0	2
Gonorrhea	32	11	308	443
Haemophilus influenza, invasive	0	2	4	7
Hepatitis A	0	3	0	1
Hepatitis B – chronic	3	2	22	26
Hepatitis C – Acute Infection	0	4	0	0
Hepatitis C – chronic	12	9	135	235
Hepatitis Delta	0	1	0	1
Histoplasmosis	1	2	1	1
Influenza with ICU Hospitalization	0	2	5	37
Legionellosis	2	0	4	2
Lyme Disease	1	22	5	14
Measles	0	4	0	0
MRSA in Infants less than 61 days	0	1	8	11
Rabies - Human	0	1	0	0
Salmonellosis	6	0	37	16
Shiga toxin-producing E. coli (STEC)-Shiga toxin positive, non-O157	0	0	3	3

serotype				
Shiga toxin-producing E. coli (STEC)- Shiga toxin pos, not cultured or serotyped	0	1	0	0
Shigellosis	1	0	4	22
Streptococcal Disease Invasive Group A	0	0	7	10
Streptococcal Pneumoniae, invasive in those <5 yrs	0	0	2	3
Varicella (Chickenpox)	0	1	2	3
Vibriosis (non-cholera)	0	0	1	0

* The above table represents only those reportable diseases that have been received this month and year to date in comparison to the 2014 Year totals.

*"Investigated & Determined Not a Case" Column indicates an investigation was completed on a "probable" case of the disease noted. As the final diagnosis was not the specified disease, then the investigation work falls in this reporting category.

August was "batty" for the Communicable Disease (CD) Team as the County received notification from the Illinois Department of Public Health Laboratory of its first laboratory confirmed rabid bat. The County has not had a lab confirmed "rabid" bat since 2011. Patty Goodin, CD Nurse, was instrumental in securing rabies Post Exposure Prophylaxis (PEP) for the family of four (4) where the rabid bat had been found in their home.



PEP is recommended the following situations with a bat:

- Bite from a bat
- Bare-handed physical contact with a bat
- Bat in the same room as a sleeping person
- Bat in a room with someone unable to state if he/she was bitten (e.g. intoxicated, high, small child, person with dementia, or mentally challenged individual)

WCHD issued a Health Alert in August to our community healthcare partners emphasizing the PEP recommendation and treatment along with the reminder that potential human exposure to rabies or initiation PEP must be reported to the Health Department within 24 hours. The CD Team assisted 17 individuals with receiving rabies PEP. The Team continues to follow these individuals until they have completed the four vaccination series for rabies.

There were no other reports of rabies in other species.

- **Domain 3 – Inform, Educate, and Empower**

- NHANES

- On Thursday, August 27, 2015 the National Health and Nutrition Examination Survey three month research project came to a close. On behalf of the Winnebago County Health Department and the University of Illinois College of Medicine Rockford, Winnebago County was extremely honored to be selected one of the 15 counties this year to have been selected to be a part of this initiative. NHANES is considered to be one of the most comprehensive surveys of health and nutritional status

of the U.S. population. An evaluation and survey response overview meeting is scheduled for mid-September.

Winnebago County Mental Health Advisory Committee Behavioral Health Survey

On Tuesday, August 4, 2015, WCHD sent a press release to local media announcing a survey to assess the scope of Rockford-area behavioral health services. The committee, tasked with advising Winnebago County leaders on solutions for local coverage gaps for needed behavioral health services, sent out survey to community members and professional stakeholders asking for feedback on a variety of behavioral and mental health topics. Along with the survey launch, the committee including Dr. Martell met with the Rockford Register Star Editorial Board which resulted in several articles being written by the newspaper in support of this needed information. The survey was also covered by local television stations. Social media pages (Facebook and Twitter) were also created to coincide with the survey announcement.

Annual Report

The Winnebago County Health Department Annual Report was finalized in August and was sent out to several stakeholders locally and to the Illinois Department of Public and all Illinois local health departments.

News Releases

Two Winnebago County Health Department news releases were sent out in the month of August. Both releases were sent on Friday, August 7, 2015. The first release announced that WCHD reported the first mosquito pool positive with West Nile virus. The second release informed University of Illinois Urbana –Champaign students that WCHD was offering a free third booster shot of MMR (measles, mumps, rebecca), even if the students had received one or two previous MMR vaccinations. This was a recommendation from Illinois Department of Public Health and the University of Illinois McKinley Health Center to address a mumps outbreak among UIC students.

Winnebago County Fair



Representatives from the Winnebago County Health Department and Medical Reserve Corp participated in providing education and outreach at the Winnebago County Fair from August 18 – August 23rd coordinated by Theresa James. There was something for everybody in the community.

Programs represented:

- Breast and Cervical Cancer Program
- Emergency Preparedness
- Medical Reserve Corp
- Environmental Health
- Health Protection and Promotion
- Mental Health Advisory Committee

Electronic and Social Media Contacts for August 2015 – S. Fuller to update - Complete



WCHD Website Page	11,250 Page Views	4,450 Sessions	3,439 Users
Facebook	702 Avg. Weekly Reach	760 Avg. Weekly Engagements	516 Likes
Twitter			610 Followers
Intranet Page	990 Sessions	3, 267 Page Views	818 Users

• **Domain 4 – Mobilize Community Partnerships**

Dr. Martell participated in the Transform Rockford Community Series on August 25, 2015 at the YMCA to identify strategies for the Safety and Healthy Lifestyles spoke. The Healthy Lifestyles team will now review the strategies identified by the Community to outline SMART objectives and potential resources.



WCHD continues to participate in the BusinessFirst initiative. An additional six businesses scheduled appointments through this process in the month of August. To date, none of the businesses have complete the process to open a business. The biggest obstacle has been a lack of capital and a robust business plan. The group is relooking at the process to determine if potential businesses should first meet with the Rock Valley Small Business Development Group. As a member of the Rockford Community Partners, WCHD continues to advocate for selection and implementation of measurable standards and an evaluation from the participating public to determine success, improvements, or decision if this program is worth staff’s time and meeting goal expectations.

- Domain 5 – Policies and Plans**

Emergency Preparedness – Strategic National Stockpile Exercise



Winnebago County Health Department participated with the Illinois Department of Public Health, Winnebago County EMA, Illinois National Guard, and other community partners in an exercise to test the activation and receipt of the Strategic National Stockpile (SNS) at the Chicago Rockford International Airport.



- Domain 6 – Enforce Laws**



EHI Code Enforcement Stats

	Monthly Inspection	YTD Inspections	CY 2014 (YTD) Inspection
Foods	229	1589	1756
Wells	11	82	38
Septic	22	101	69
Loan Inspection	69	409	394

	Administrative Hearing Month	In- House Hearing Month	Administrative Hearing (YTD)	In-House Hearing (YTD)	CY 2014 Administrative Hearings (YTD)	CY 2014 In-House Hearing (YTD)
Housing	14	25	74	165	55	154
Foods	0	7	0	27	0	21
Well/Septic	0	2	4	11	4	9

Environmental Health has implemented a new protocol starting October 1st regarding enforcement on septic tank eliminations when hooking up to public sewer. Sec 86-28 of the Winnebago County Sewage Code states, all abandoned septic tanks must be collapsed and filled immediately with sand, gravel, or similar material. Historically, WCHD has never addressed or ensure compliance due to transparency issues with other agencies. After talking with the sewer district and the Winnebago

County building department, WCHD protocol will first provide educational fliers to plumbers/homeowners their responsibility to submit pictures of collapsed tanks and a pump receipts through a general designated email address wchdeh@wchd.org , fax, or hard copy. The Sewer District will provide a spreadsheet to the WCHD on a monthly basis for reconciliation and ensure follow-through with all required submittals.

A notice for closure was sent to the Rockford Park District / Magic Waters on August 28th regarding the suspension of their Splash Blaster pool permit based upon reports of serious injuries related to this venue. Splash Blaster is a water coaster amusement attraction that consist of several conveyor belts throughout the ride to mimic a roller coaster experience. At this time, the Splash Blaster pool still remains closed until further notice. The Park District has the opportunity to appeal the suspension by requesting a hearing. This hearing will consist of a "Plan of Corrective Action" to address the operation and safety of this ride by reviewing manufacture's specifications with input from other subject matter experts. To ensure public health and safety in the future, Winnebago County Health Department will undertake a review of the existent pool code and ordinances to address gaps and concerns regarding the maintenance of these complex rides.

CoCo Keys Water Resort remains closed since August 6, 2015. Due to the failure to comply with the Consent Agreement and a recent inspection on August 4, 2015 in response to a complaint, Winnebago County Health Department determined that the facility has exhibited a continuing lack of regard for public health and safety. Therefore, pursuant to Section 50-357 of the Winnebago County Code, the licenses to operate were revoked.

Smoke-Free Illinois Act

Weekly monitoring of the Smoke Free Illinois Act (SFIA) Public Complaints system continues with several visits to businesses and organizations whose employees or patrons have submitted complaints about smoking near entrances to the facilities.

Illinois Liquor Control Commission Grant

WCHD staff attended statewide training for the enforcement program and is working with Rockford Police to set up dates for youth training, processing, and compliance checks for 2015-2016

Illinois Tobacco Free Communities Grant

Grant proposal was approved and we are currently working on budget specifics and grant objectives to finalize funding. Funding level was decreased from FY15.

Health Promotion Supervisor, Jennifer Schnepf met with Patrick Hayes, City of Rockford Legal Director, to discuss changes needed in current city tobacco ordinances. WCHD will develop a proposal with up-to-date information about the Smoke-Free Illinois Act guidelines, changes supported by WCHD Board and Administration, and work with county and local municipalities to ensure current laws are represented in the language of local ordinances.

Goals for the Tobacco Coordinator include: enforcement of the SFIA;



development of a pilot Social Norms Marketing campaign with 3 county high schools; development of smoke-free public places policies and tobacco retailer licensure for the State of Illinois; media campaigns for Illinois Tobacco Quitline; and assistance with referral partners who are seeking smoking cessation programs for patients.

Substance Abuse Prevention Program (SAPP)

Current Alcohol Tobacco and Other Drugs (ATOD) specialist is working with the ATOD Coalition to develop strategic goals and objectives, and plan for several grant deliverables such as at least one town hall meeting to address parental responsibility laws in hosting parties, and recruitment for schools to participate in the 2015-2016 Illinois Youth Survey to measure substance abuse usage among young people. The ATOD specialist is also working with several county schools and after-school programs to offer the All Stars Youth Education program in middle school health classrooms or in local youth organizations as activity for middle school-age youth in the after-school hours. ATOD specialist goals this year will cover: coalition building, youth prevention education curriculum to selected classes, town hall meeting for parents about party hosting responsibilities, and recruitment for the Illinois Youth Survey.

- **Domain 7 – Link to/Provide Care**

iGrow



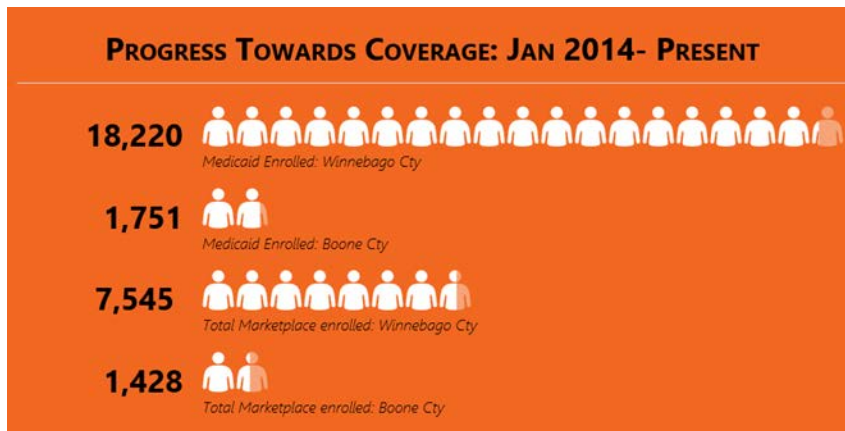
iGrow – Coordinated Intake for Home Visiting	August 2015 FY15	July 2015 FY15	Total YTD FY15	Total FY14
# CIAT Completed (Coordinated Intake Assessment Tool)	32	36	728	592
# Referred to Partner Home Visiting Programs	27	36	506	156

IPC – Affordable Care Act



	Q1: Sept. & Oct. 2014	Q2: Nov. & Dec. 2014	Q3: Jan. & Feb. 2015	Q4: Mar. & Apr. 2015	Q5: May & Jun. 2015	QEXT: July 2015	Total
In Person Counselor (IPC) Affordable Care Act (ACA)							
ABE (Medical Card) Applications Completed	277	304	592	114	143	51	1,481
Marketplace (Insurance) Applications Completed	24	272	354	7	12	4	673

Engagement: One-on-one Stakeholder Meetings	272	208	344	196	94	132	1,246
Engagement: One-on-one Individual Meetings	4,309	1,600	4,380	2,598	2,219	1,154	16,260



ACA Enrollment Goal = 40,000
 Total Enrollment = 28,944 (72.4%)
 Increase (No new Approved Enrollment data released in June)

The In-Person Counselor Program at the Winnebago County Health Department ended on July 31, 2015. Residents are being referred to Crusader Community Health, Rockford Health Systems, OSF-St. Anthony, and Swedish American Hospital for assistance in Marketplace enrollment. WCHD will continue to enroll pregnant women, infants, and their family members into Medicaid as part of case management activities. The Program Coordinator Juliana Barker was retained until August 28, 2015 to assist in completion of program reporting and transition of records.

The Winnebago County Health Department joined with the Illinois Public Health Association to submit for a federal grant to support navigation activities for the ACA. The grant decision is expected to be released in early September 2015.

Audio/Visual Program

Scheduling of schools for the fall screenings has begun.

Audio/Vision Program Services for August 2015

Hearing Services	Totals	Vision Services	Totals
Screenings	2	Screenings	2
Re-screenings	0	Re-screenings	1

Women’s Health Services

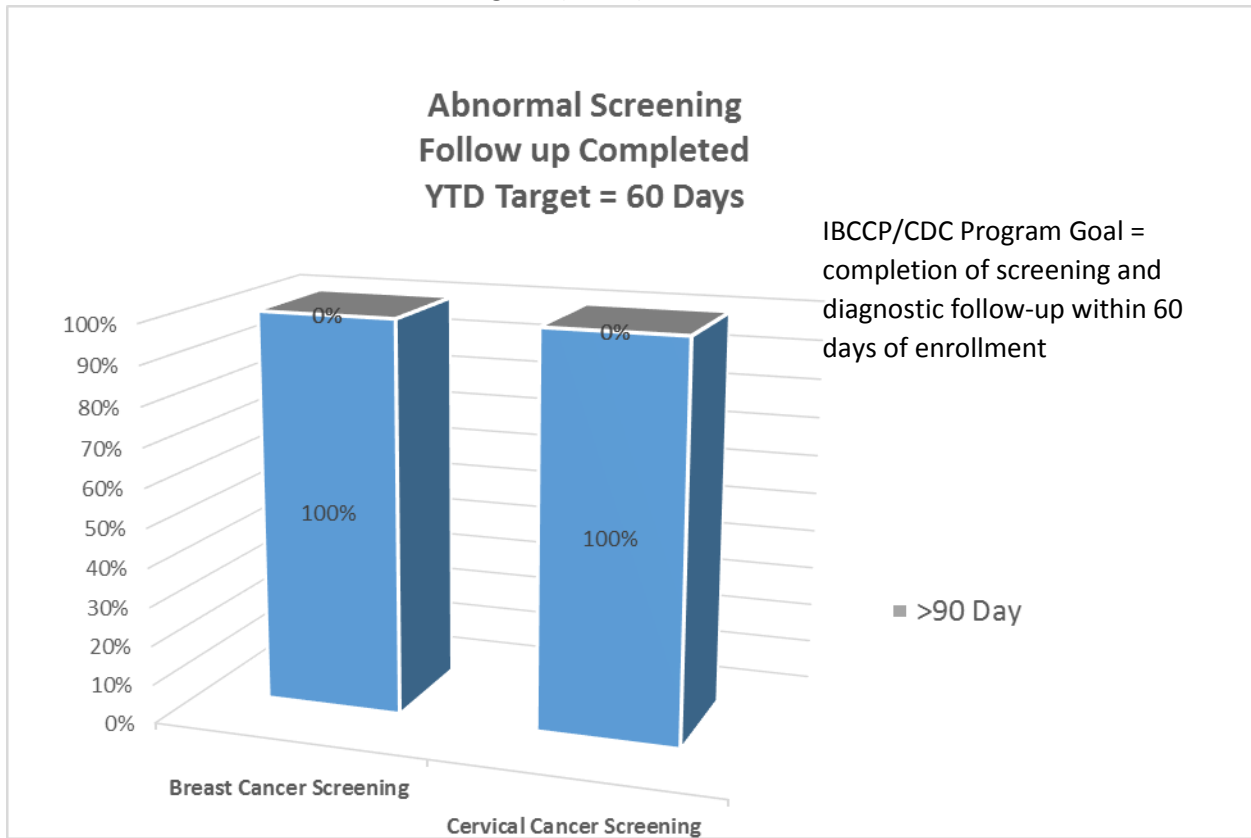
The Federal Grant Title X application for 2015-2016 has been approved. This year it was a competitive grant application and the amount awarded is \$266,250.11.

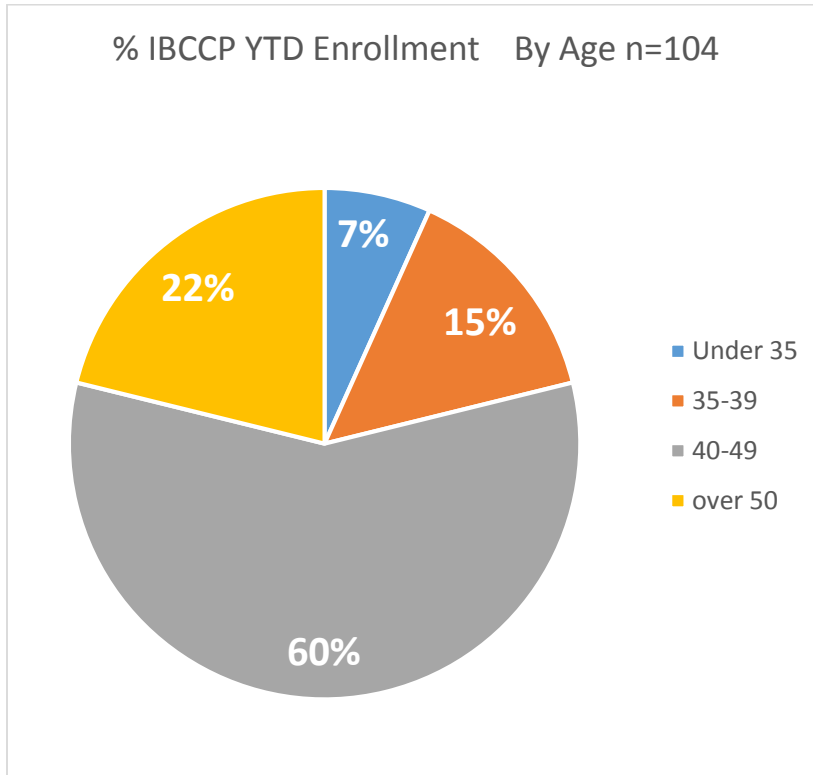


Family Planning	August 2013	August 2014	August 2015	2015 Year to Date
Number of Clients Seen	491	399	179	2129
New Clients	160	73	33	366
Continuing Clients	331	326	146	1772
Pregnancy Tests	293	226	81	1090

WCHD continues to provide services which are vital to ensuring access to contraceptive services. In August, 43% of clients had no income to pay for services. This service fills this necessary safety net in the community.

Illinois Breast and Cervical Cancer Program (IBCCP)





State Assigned IBCCP Caseload = 417
 YTD Enrolled = 104 (25%)
 State Target = 25%
 Difference = 0%

Health Promotion Clinic Activities

Total Clients seen by Health Promotion Clinic at 555 N. Court: 113 patients (66 females and 47 males) with 110 visits (66 visits with females and 44 visits with males). Average visit per day is 5.13.

Laboratory Testing	August 2015	July 2015	June 2015	May 2015	April 2015
Number of Clients	32	38	36	80	38
Blood Tests Performed	91	103	97	TBD	57
Number of Immunizations Administered	70	133	74	74	196
Number of Clients Screen for TB	0	0	6	12	9
Total Clients Seen					120
Consultations	11	22	35	37	25

Dental Sealant

No students were seen in the month of August. Dental Health Activities will begin again in September. FY16 Dental Grant Funded at the same level as FY15, \$33,500. Notices have been sent to the Dental Providers regarding approval of the grant and the start up for the fall based on approval from the state budget. Once WCHD receives notice that the state budget has been approved and there are no reductions in the Dental Sealant Grant, contract offers to providers will be executed.

Tuberculosis Care Center Activities



Client(s) Seen	
New Clients	26
Returning Clients	24
Professional Services	
Physician Contacts	19
Medication DOT (direct observed therapy) Visits	7
Diagnostic Services	
Total Active Case(s) in Winnebago County (YTD)	1
Total Active Case(s) Being Medically Managed Outside of Winnebago County (Ogle & Boone Counties) (YTD)	0
Monitoring of Active Case(s) Diagnosed in YR2014 for Winnebago County	1
Monitoring of Active Case(s) Being Medically Managed Outside of Winnebago County (Ogle & Boone Counties Diagnosed in YR2014)	1

- Domain 8 – Assure Competent Workforce**

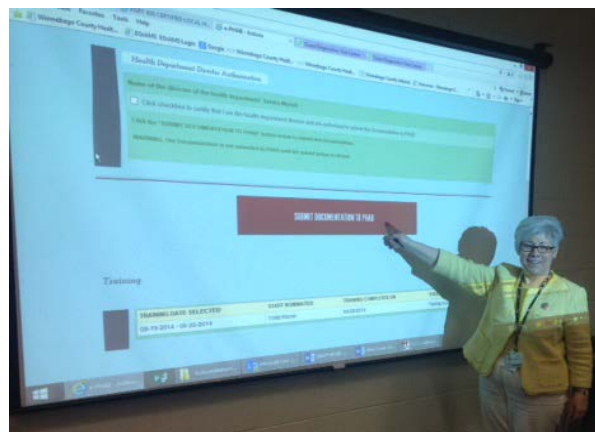
Total Employees	Full Time Employees	Part-Time and Seasonal Employees	Employees Utilizing FMLA	New Hires	Separated Employees
121	106	15	9	2	3

Dr. Martell completed the second part of the orientation for new local health department directors sponsored by the Illinois Public Health Administrators in August 2015.

- Domain 9 – Quality Improvement**

PHAB UPDATE:

Step 3 – Documentation Selection and Submission is the process of identifying and uploading documents that demonstrate Winnebago County Health Department’s conformity with the standards and measures. This is considered one of the most important components of the accreditation process. The documentation submitted by the health department is what the site visit team will review and use to determine the health department’s conformity with the standards and



measures. The Leadership Team carefully selected documents for each measure, uploaded each document to e-PHAB, and submitted to Public Health Accreditation Board on September 2, 2015. This is the first of five sub-steps in completing Step 3, see Table 1. The Leadership Team is waiting for PHAB reviewers to provide written documentation confirming document completeness. The opportunity to respond to the Completeness Review occurs next, followed by a list of pre-visit questions and requests for additional documentation. At that time the Leadership Team will submit a response concluding Step 3. The team will then begin preparing for Step 4, the Site Visit schedule roughly 6 months after submission.

7 Steps of PHAB	Status	Progress
1. Pre-application	100%	Complete
2. Application	100%	Complete
3. Document Selection and Submission (detailed sub-steps below)	20%	In Progress
Documents Submitted	100%	Complete
Completeness Review Provided	0%	In Progress
Response to Completeness Review	0%	Pending
Pre-Site Visit Questions & Request for Additional Documentation	0%	Pending
Response to Pre-Site Visit Questions and Requests	0%	Pending
4. Site Visit	0%	Not Started
5. Accreditation Decision	0%	Not Started
6. Reports	0%	Not Started
7. Reaccreditation	0%	Not Started

- **Domain 10 – Evidence-based Practices**

Vaccinations are recommended throughout life to prevent infectious diseases and the long-term health problems they may cause. During the month of August, WCHD continued efforts in the prevention of disease through vaccinations.

In response to an outbreak of meningitis in early June 2015, among the men who have sex with men (MSM) population in Chicago, WCHD issued a community Health Alert. The Health Department recommended that all MSM individuals receive the meningococcal vaccination. Through the efforts of WCHD, 62 individuals of the MSM community received the meningococcal vaccination in June. As recommended, a second dose of vaccine to HIV+ MSM who are immunocompromised would be given. In August, WCHD provided 48 second doses of meningococcal vaccination to those individuals who received their first shot in June.

Additionally in August, WCHD provided a Health Alert to our healthcare partners of the recommendation being made for students who attend the University of Illinois at Urbana-Champaign (UIUC). Sixty-nine (69) cases of mumps have been diagnosed among UIUC students since January 1, 2015. The Illinois Department of Public Health recommended the following:

- 3rd dose of MMR vaccine for UIUC student (extra dose)
- Especially important for students planning on living in congregate settings such as dormitories, or fraternity, or sorority houses
- If possible, this extra dose of MMR vaccine should be obtained prior to returning to campus

Since insurance may not cover the cost of the third vaccination, WCHD provided opportunity for vaccination to verified students who were returning to the UIUC in the fall. Several “mumps” specific vaccination clinics were established for students to receive the extra dose of MMR vaccination. Two UIUC students took the opportunity and received their third MMR vaccination from WCHD.

- **Domain 11 – Administration and Management**

WIC	August 2015 FY15	July 2015 FY15	Total FY15	August 2014 FY14	Total FY14
WIC Total Caseload Assigned – SFY15 = 8,359, SFY16 = 7,523	6907 92%	6982 93%	7,410	7071 85%	9,302
FCM Total Caseload Assigned - 2558	2653 103%	2653 104%	5844	2942 115%	6,327
Better Birth Outcomes (BBO) Total Caseload Assigned - SFY15 = 120, SFY16 = 90	81 90%	81 90%	545	54 45%	585

The state of Illinois has failed to pass a budget for Fiscal Year 2016 continuing to impact reimbursement for expenses covered by state of Illinois grants. Advocacy continues through the Northern Illinois Public Health Consortium, Illinois Public Health Association, and Illinois Public Health Administrators but all programs funded through the state of Illinois are experiencing the same issues. Plans are in process to further prioritize and maintain core public health activities in alignment with the Strategic Plan Crucial Issues and Healthy Community Strategic Plan Health Priorities to work with the existent reserve and address operating cash flow concerns.

- **Domain 12 – Governance**

On August 20, 2015, Governor Rauner signed legislation (SB 2042) to release \$5.4 billion in federal funds without a state FY2016 budget in place. This means that programs such as WIC, Breast and Cervical Cancer Program, and Family Planning that are funded in part with federal dollars will begin to receive reimbursement from the state of Illinois. This legislation has no impact on programs funded solely with general revenue funds (GRF) such as Family Case Management.

The Joint Committee on Administrative Rules (JCAR) rejected the proposed rule changes from the Illinois Department of Public Health (IDPH) to the sale of raw milk citing that it was not in the best interest of public health after heavy lobbying by the Northern Illinois Public Health Consortium (NIPHC) and Illinois Public Health Association (IPHA).



Chairman Christiansen proclaimed September as National Preparedness Month in Winnebago County with Theresa James, ERC accepting the proclamation on behalf of the Winnebago County Health Department at the Board meeting on August 27, 2015.

T. Marshall and S. Martell attended the Winnebago County Board meeting on August 27, 2015 at which the amendment to Chapter 50 of the Winnebago County Code was adopted to increase permit and other additional fees to cover costs incurred by enforcing the Food Code.

*Respectfully submitted on behalf of the Leadership Team by,
Sandra Martell, RN, DNP
Public Health Administrator*